

These reports in US dollars have not been subject to audit or audit review.

Segment Reporting US\$

Year Ended 30 June	Asia Pacific		Americas		EMEA		Corporate/Other		Elimination of the effect of intersegment transactions		Consolidated Total	
	30 Jun	30 Jun	30 Jun	30 Jun	30 Jun	30 Jun	30 Jun	30 Jun	30 Jun	30 Jun	30 Jun	30 Jun
	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue												
From external customers	120,853	97,625	627,579	494,032	253,124	188,088	-	-	-	-	1,001,556	779,745
From other segments	86,211	66,557	2,375	1,769	38,868	29,452	-	-	(127,454)	(97,777)	-	-
Segment revenues	207,064	164,182	629,955	495,800	291,991	217,540	-	-	(127,454)	(97,777)	1,001,556	779,745
Cost of sales	(138,224)	(118,303)	(403,722)	(321,372)	(146,075)	(117,694)	-	-	127,454	97,777	(560,567)	(459,592)
Gross profit	68,840	45,879	226,232	174,428	145,916	99,846	-	-	-	-	440,989	320,153
Other income	(1,765)	2,414	(3,822)	(9,445)	(2,421)	(4,467)	(842)	(1,824)	-	-	(8,850)	(13,322)
Product development expenses	(2,406)	(3,053)	(7,022)	(12,781)	(2,592)	(3,012)	-	1,462	-	-	(12,020)	(17,384)
Selling and marketing expenses	(14,147)	(12,955)	(75,134)	(69,561)	(30,533)	(24,694)	(999)	(980)	-	-	(120,813)	(108,190)
Administration expenses	(10,628)	(12,120)	(40,256)	(35,260)	(30,315)	(26,786)	(5,864)	(2,516)	-	-	(87,063)	(76,681)
Other expenses	(0)	0	(0)	(0)	2	(0)	(0)	-	-	-	2	0
Segment operating profit	39,894	20,165	99,997	47,382	80,059	40,887	(7,705)	(3,858)	-	-	212,245	104,576
EBITDA	49,524	29,692	116,626	64,925	94,676	54,379	(6,535)	(2,812)	-	-	254,291	146,184
Depreciation of property, plant and equipment	(8,891)	(8,841)	(14,132)	(14,210)	(13,203)	(12,756)	(185)	(135)	-	-	(36,411)	(35,943)
Amortisation of intangible assets	(739)	(686)	(2,497)	(3,333)	(1,414)	(736)	(985)	(911)	-	-	(5,635)	(5,666)
Finance income	(2)	(215)	(23,645)	(51,548)	13	2	23,768	52,194	-	-	135	433
Finance costs	(1,072)	(1,043)	(3,081)	(7,605)	(273)	(271)	(4,688)	(4,951)	-	-	(9,115)	(13,869)
Income tax expense	(9,327)	(5,698)	(34,340)	(8,448)	(15,448)	(6,753)	(3,268)	(10,243)	-	-	(62,382)	(31,142)
Net Income	29,493	13,209	38,931	(20,219)	64,351	33,864	8,108	33,143	-	-	140,883	59,997
Adj EBITDA	49,524	29,692	121,316	79,284	96,420	62,358	(6,535)	(2,712)	-	-	260,724	168,623
Adj EBIT	39,894	20,165	104,687	61,741	81,803	48,866	(7,705)	(3,758)	-	-	218,678	127,014

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6 Months Ended 31 December	Asia Pacific		Americas		EMEA		Corporate/Other		Elimination of the effect of intersegment transactions		Consolidated Total	
	31 Dec 2020	31 Dec 2019	31 Dec 2020	31 Dec 2019	31 Dec 2020	31 Dec 2019	31 Dec 2020	31 Dec 2019	31 Dec 2020	31 Dec 2019	31 Dec 2020	31 Dec 2019
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue												
From external customers	57,029	50,059	288,874	236,465	118,285	103,226	-	-	-	-	464,189	389,750
From other segments	42,718	35,769	768	981	18,208	15,608	-	-	(61,694)	(52,358)	-	-
Segment revenues	99,748	85,828	289,642	237,446	136,493	118,834	-	-	(61,694)	(52,358)	464,189	389,750
Cost of sales	(66,738)	(61,568)	(183,794)	(153,022)	(69,326)	(60,411)	-	-	61,694	52,358	(258,163)	(222,642)
Gross profit	33,010	24,260	105,848	84,424	67,168	58,424	-	-	-	-	206,026	167,108
Other income	43	893	81	47	54	109	-	(873)	-	-	178	175
Product development expenses	(1,219)	(1,590)	(3,547)	(6,588)	(1,234)	(1,551)	-	873	-	-	(6,000)	(8,856)
Selling and marketing expenses	(6,798)	(6,650)	(34,803)	(33,798)	(14,263)	(12,412)	(580)	(494)	-	-	(56,443)	(53,354)
Administration expenses	(6,132)	(5,942)	(21,189)	(15,903)	(13,278)	(14,536)	(897)	(1,635)	-	-	(41,496)	(38,015)
Other expenses	(2,093)	(190)	87	(125)	(694)	(802)	(453)	50	-	-	(3,153)	(1,067)
Segment operating profit	16,810	10,783	46,477	28,057	37,753	29,231	(1,929)	(2,079)	-	-	99,112	65,992
EBITDA	21,519	15,585	54,751	36,692	45,094	35,774	(1,360)	(1,555)	-	-	120,005	86,497
Depreciation of property, plant and equipment	(4,352)	(4,451)	(7,059)	(6,942)	(6,646)	(6,291)	(92)	(49)	-	-	(18,149)	(17,734)
Amortisation of intangible assets	(357)	(351)	(1,215)	(1,693)	(695)	(252)	(478)	(475)	-	-	(2,744)	(2,771)
Finance income	(6)	(154)	(12,064)	(26,173)	0	1	12,160	26,600	-	-	91	275
Finance costs	(533)	(540)	(1,452)	(4,844)	(114)	(131)	(2,248)	(2,737)	-	-	(4,348)	(8,252)
Income tax expense	(4,687)	(2,913)	(15,151)	(11,017)	(7,147)	(5,236)	(1,957)	(4,552)	-	-	(28,942)	(23,718)
Net Income	11,584	7,176	17,810	(13,977)	30,492	23,865	6,026	17,232	-	-	65,913	34,295
Adj EBITDA	21,519	15,585	54,751	36,692	45,094	35,774	(1,360)	(1,555)	-	-	120,005	86,497
Adj EBIT	16,810	10,783	46,477	28,057	37,753	29,231	(1,929)	(2,079)	-	-	99,112	65,992

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6 Months Ended 30 June	Asia Pacific		Americas		EMEA		Corporate/Other		Elimination of the effect of intersegment transactions		Consolidated Total	
	30 Jun	30 Jun	30 Jun	30 Jun	30 Jun	30 Jun	30 Jun	30 Jun	30 Jun	30 Jun	30 Jun	30 Jun
	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020	2021	2020
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue												
From external customers	63,824	47,566	338,705	257,566	134,838	84,862	-	-	-	-	537,367	389,995
From other segments	43,493	30,788	1,607	787	20,660	13,844	-	-	(65,760)	(45,419)	-	-
Segment revenues	107,316	78,354	340,313	258,354	155,498	98,706	-	-	(65,760)	(45,419)	537,367	389,995
Cost of sales	(71,486)	(56,735)	(219,929)	(168,350)	(76,749)	(57,284)	-	-	65,760	45,419	(302,404)	(236,950)
Gross profit	35,830	21,619	120,384	90,004	78,749	41,422	-	-	-	-	234,963	153,045
Other income	(1,808)	1,522	(3,904)	(9,492)	(2,475)	(4,576)	(842)	(951)	-	-	(9,028)	(13,497)
Product development expenses	(1,187)	(1,464)	(3,474)	(6,192)	(1,358)	(1,461)	-	589	-	-	(6,020)	(8,528)
Selling and marketing expenses	(7,348)	(6,305)	(40,332)	(35,763)	(16,270)	(12,282)	(419)	(486)	-	-	(64,369)	(54,836)
Administration expenses	(4,496)	(6,179)	(19,068)	(19,357)	(17,036)	(12,250)	(4,967)	(881)	-	-	(45,567)	(38,667)
Other expenses	2,093	190	(87)	125	696	802	453	(50)	-	-	3,155	1,067
Segment operating profit	23,084	9,382	53,520	19,325	42,306	11,656	(5,776)	(1,778)	-	-	113,133	38,584
EBITDA	28,005	14,107	61,875	28,233	49,582	18,605	(5,175)	(1,257)	-	-	134,286	59,687
Depreciation of property, plant and equipment	(4,539)	(4,390)	(7,073)	(7,267)	(6,557)	(6,465)	(94)	(86)	-	-	(18,263)	(18,209)
Amortisation of intangible assets	(382)	(334)	(1,282)	(1,640)	(719)	(483)	(507)	(436)	-	-	(2,890)	(2,894)
Finance income	3	(61)	(11,581)	(25,375)	13	1	11,608	25,593	-	-	44	158
Finance costs	(539)	(502)	(1,629)	(2,761)	(160)	(140)	(2,439)	(2,214)	-	-	(4,767)	(5,617)
Income tax expense	(4,639)	(2,785)	(19,189)	2,569	(8,301)	(1,517)	(1,311)	(5,691)	-	-	(33,440)	(7,424)
Net Income	17,909	6,034	21,120	(6,242)	33,859	10,000	2,082	15,911	-	-	74,970	25,702
Adj EBITDA	28,005	14,107	66,565	42,592	51,325	26,584	(5,175)	(1,157)	-	-	140,720	82,126
Adj EBIT	23,084	9,382	58,210	33,684	44,049	19,635	(5,776)	(1,679)	-	-	119,567	61,023